



Johnson County Ambulance District

2013 Year End Report



Income Report

	2013	2012	2011
Fees for Service	\$2,094,429	\$1,873,056	\$1,815,644
Tax Collections	\$1,891,612	\$1,623,929	\$1,572,700
Training Income	\$26,889	\$26,088	\$24,275
Interest Income	\$11,897	\$17,142	\$18,606
Other Income	\$22,510	\$9,833	\$37,632
Total Income/ All Revenue	\$4,047,338	\$3,550,047	\$3,468,867
<i>Increase/ Decrease</i>	\$497,291	\$81,180	<i>(192,840)</i>

Expense Report

	2013	2012	2011
Operational Expenses	\$3,395,955	\$3,072,831	\$2,836,910
<i>Increase/ Decrease</i>	\$323,124	\$235,921	\$318,211
Capital Expenses	\$485,831	\$490,190	\$730,955
Training Division	\$12,155		
Total Expenses	\$3,893,941	\$3,563,040	\$3,568,287
<i>Increase/ Decrease</i>	\$330,901	<i>(\$5,247)</i>	\$713,502

Response Report

	2013	2012	2011
Total Responses	6308	6242	6016
<i>Increase/ Decrease</i>	66	226	286
Hospital Transfers	1177	1074	1028
<i>Increase/ Decrease</i>	103	46	70
Air Medical	29	44	44

Training Report

	2013	2012	2011
First Responder Courses	4	2	3
# of Students	56	47	58
EMT Course	1	1	2
# of Students	21	25	31
Pass Rate	90	96%	84%
EMT Refresher Course	1	2	0
# of Students	21	21	0
CE Courses	64	66	82
# of Students	651	613	688
CE Hours	428	298	216
• CPR Courses	26	21	11
• First Aid Courses	6	7	2
• ACLS	5	2	3
• PALS	2	1	2
• PHTLS	2	3	0
• AMLS	2	1	0



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Employee Report (Year Ending)

	2013	2012	2011
Senior Management	4	4	4
Supervisors	3	3	3
Office Staff	1	1	1
Full-Time EMTs	14	14	12
Full-Time Paramedics	12	12	13
<i>Total Full-Time Employee</i>	34	34	33
Part-Time EMTs	14	15	16
Part-Time Paramedics	11	9	7
<i>Total Part -Time Employee</i>	25	24	23
Total Employees	59	58	56

Fleet Report (Year Ending)

Vehicle	Mileage
2007 Chevy Taylor Made Ambulance (Unit 1)	189045
2007 Chevy Taylor Made Ambulance (Unit 4)	152674
2010 Freightliner Taylor Made Ambulance (Unit 2)	196642
2010 Freightliner Taylor Made Ambulance (Unit 3)	196492
2010 Freightliner Taylor Made Ambulance (Unit 6)	195344
2011 Ford F550 4x4 AEV Ambulance (Unit 5)	104096
2011 Ford F550 4x4 AEV Ambulance (Unit 7)	106871
2011 Ford F550 4x4 AEV Ambulance (Unit 8)	109801
2011 Ford F550 4x4 AEV Ambulance (Unit 9)	108703
2012 Ford F550 4x4 AEV Ambulance (Unit 10)	22989
2009 Ford Escape Supervisor Vehicle (CMD1)	35080
2011 Ford F150 4x4 Pickup Utility Vehicle (CMD 2)	27449
2013 Chevy Tahoe Supervisor Vehicle (CMD 3)	19819
2010 King American 6X12 Foot Cargo Trailer	xxxx

- 10 Ambulances
- 2 SUV style Supervisor Vehicles
- 1 Pickup Utility Vehicle
- 1 MCI single-axle trailer



2013 Year End Report

Facility Report (Year Ending)

House 1: Headquarters, Training Facility, and Ambulance Base

Location: 263 SE Business Highway 13, Warrensburg

5 Offices

1 Training Room (seats 25)

1 Board Room

Living Quarters – sleeps 4 staff

Two Ambulance Bays

- Med 1 24 Hour ambulance crew
- CMD 2 12 hour staff supervisor vehicle
- CMD 3 Pickup utility vehicle - Unstaffed

House 2: Ambulance Base

Location: 1601 Corporate Drive, Warrensburg

Living Quarters – sleeps 2 staff

Three Ambulance Bays

- Med 2 24 Hour ambulance crew
- Med 22 12 Hours day ambulance crew
- Med 222 Reserve Ambulance - Unstaffed

House 3: Ambulance Base

Location: 707 W. 2nd Street, Holden

Living Quarters – sleeps 2 staff

Three Ambulance Bays

- Med 3 24 Hour ambulance crew
- Med 33 Reserve Ambulance - Unstaffed

House 4: Ambulance Base

Location: 1360 NW 565 Rd., Pittsfield

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 4 24 Hour ambulance crew
- Med 44 Reserve Ambulance - Unstaffed

House 5: Ambulance Base

Location: Irish Lane, Knob Noster

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 5 24 Hour ambulance crew
- Med 55 Reserve Ambulance - Unstaffed