



Johnson County Ambulance District 2014 Year End Report



Income Report

	2014	2013	2012	2011
Fees for Service	\$1,895,640	\$2,094,429	\$1,873,056	\$1,815,644
Tax Collections	\$1,437,865	\$1,891,612	\$1,623,929	\$1,572,700
Training Income	\$31,701	\$26,889	\$26,088	\$24,275
Interest Income	\$6,316	\$11,897	\$17,142	\$18,606
Other Income	\$55,981	\$22,510	\$9,833	\$37,632
Total Income/ Revenue	\$3,427,503	\$4,047,338	\$3,550,047	\$3,468,867
<i>Increase/ Decrease</i>	<i>(\$619,835)</i>	<i>\$497,291</i>	<i>\$81,180</i>	<i>(192,840)</i>

Expense Report

	2014	2013	2012	2011
Operational Expenses	\$3,412,849	\$3,395,955	\$3,072,831	\$2,836,910
<i>Increase/ Decrease</i>	<i>\$16,894</i>	<i>\$323,124</i>	<i>\$235,921</i>	<i>\$318,211</i>
• Ambulance Operations	\$330,336	\$351,026	\$330,030	\$288,199
• Payroll – Paid	\$2,080,173	\$2,086,686	\$1,790,201	\$1,679,682
• Employee Expenses	\$581,430	\$543,222	\$549,841	\$468,355
• Organ. Insurance	\$151,383	\$140,550	\$129,775	\$118,227
• Facility Expenses	\$38,292	\$57,169	\$64,955	\$54,077
Capital Expenses	\$382,861	\$485,831	\$490,190	\$730,955
Training Division	\$15,849	\$12,155		
Total Expenses	\$3,810,861	\$3,893,941	\$3,563,040	\$3,568,287
<i>Increase/ Decrease</i>	<i>(\$83,080)</i>	<i>\$330,901</i>	<i>(\$5,247)</i>	<i>\$713,502</i>

Year End Balance Sheet

	2014	2013	2012	2011
Balance Sheet - Dec. 31st	\$2,224,075	\$2,609,419	\$2,376,506	\$2,389,481
<i>Increase/ Decrease</i>	<i>(\$385,372)</i>	<i>\$232,913</i>	<i>(\$12,975)</i>	<i>(\$98,998)</i>

Response Report

	2014	2013	2012	2011
Total Responses	6318	6308	6242	6016
<i>Increase/ Decrease</i>	<i>10</i>	<i>66</i>	<i>226</i>	<i>286</i>
• Avg. Emerg Resp. Time	9.5 min	9.4 min	9.7 min	10.1 min
Hospital Transfers	1195	1177	1074	1028
<i>Increase/ Decrease</i>	<i>18</i>	<i>103</i>	<i>46</i>	<i>70</i>
• Avg. Transfer Resp. Time	22 min	26 min	24 min	24 min
Ambulance Transports	4445	4407	4337	4153
Air Medical	15	29	44	44
Total Runs (w/ move-ups)	7074	6921	6757	6557



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Mileage Report

	2014	2013	2012	2011
Total Ambulance Mileage	306,080	297,472	312,680	269,513
<i>Increase/ Decrease</i>	8,608	<i>(15,208)</i>	43,167	<i>(3090)</i>

Training Report

	2014	2013	2012	2011
First Responder Courses	4	4	2	3
# of Students	93	56	47	58
EMT Course	1	1	1	2
# of Students	21	21	25	31
Pass Rate	95%	90%	96%	84%
EMT Refresher Course	1	1	2	0
# of Students	9	21	21	0
CE Courses	86	64	66	82
# of Students	851	651	613	688
CE Hours	676	428	298	216
• CPR Courses	35	26	21	11
• First Aid Courses	7	6	7	2
• ACLS	3	5	2	3
• PALS	3	2	1	2
• PHTLS	3	2	3	0
• AMLS	2	2	1	0
• EPC	1	0	0	0

Employee Report (Year Ending)

	2014	2013	2012	2011
Senior Management	4	4	4	4
Supervisors	3	3	3	3
Full-Time Office Staff	1	1	1	1
Full-Time EMTs	13	14	14	12
Full-Time Paramedics	14	12	12	13
<i>Total Full-Time Employee</i>	35	34	34	33
Part-Time Office Staff	1			
Part-Time EMTs	11	14	15	16
Part-Time Paramedics	9	11	9	7
<i>Total Part -Time Employee</i>	21	25	24	23
Total Employees	56	59	58	56



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Fleet Report (Year Ending)

Ambulances	YE Mileage
2007 Chevy Taylor Made Ambulance (Unit 1)	195,408
2007 Chevy Taylor Made Ambulance (Unit 2)	39,358
2010 Freightliner Taylor Made Ambulance (Unit 3)	227,311
2011 Ford F550 4x4 AEV Ambulance (Unit 5)	156,912
2011 Ford F550 4x4 AEV Ambulance (Unit 7)	130,019
2011 Ford F550 4x4 AEV Ambulance (Unit 8)	29,268
2011 Ford F550 4x4 AEV Ambulance (Unit 9)	141,926
2012 Ford F550 4x4 AEV Ambulance (Unit 10)	146,757
2014 Ford F550 4x4 AEV Ambulance (Unit 4)	148,017
2014 Ford F550 4x4 AEV Ambulance (Unit 6)	76,825
Support Vehicles	
2009 Ford Escape Supervisor Vehicle (CMD1)	43,087
2011 Ford F150 4x4 Pickup Utility Vehicle (CMD 2)	36,486
2013 Chevy Tahoe Supervisor Vehicle (CMD 3)	38,858
2014 Kawasaki Mule Utility Task Vehicle	
Trailers	
2010 King American 6X12 Foot Cargo Trailer	
2014 Load 16 Foot Utility Trailer	
2014 Liberty Stealth 7x16 V-nose Cargo Trailer	

- 10 Ambulances
- 2 SUV style Supervisor Vehicles
- 1 Pickup Utility Vehicle
- 1 UTV
- 1 MCI single-axle trailer
- 1 Incident Management dual –axle trailer
- 1 Utility trailer



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Facility Report (Year Ending)

House 1: Headquarters, Training Facility, and Ambulance Base

Location: 263 SE Business Highway 13, Warrensburg

5 Administrative Offices

1 Training Room (seats 25)

1 Board Room

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 1 24 Hour ambulance crew
- CMD 2 12 hour staff supervisor vehicle
- CMD 3 Pickup utility vehicle - Unstaffed

House 2: Ambulance Base

Location: 1601 Corporate Drive, Warrensburg

Living Quarters – sleeps 2 staff

Three Ambulance Bays

- Med 2 24 Hour ambulance crew
- Med 22 12 Hours day ambulance crew
- Med 222 Reserve Ambulance - Unstaffed

House 3: Ambulance Base

Location: 707 W. 2nd Street, Holden

Living Quarters – sleeps 2 staff

Three Ambulance Bays

- Med 3 24 Hour ambulance crew
- Med 33 Reserve Ambulance - Unstaffed

House 4: Ambulance Base

Location: 1360 NW 565 Rd., Pittsville

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 4 24 Hour ambulance crew
- Med 44 Reserve Ambulance - Unstaffed

House 5: Ambulance Base

Location: Irish Lane, Knob Noster

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 5 24 Hour ambulance crew
- Med 55 Reserve Ambulance - Unstaffed