



## Johnson County Ambulance District 2016 Year End Report



### Income Report

	2016	2015	2014	2013	2012
Fees for Service	\$2,272,398	\$2,352,170	\$1,895,640	\$2,094,429	\$1,873,056
Collections	\$19,193				
Tax Collections	\$1,870,785	\$1,785,793	\$1,437,865	\$1,891,612	\$1,623,929
Training Income	\$22,339	\$26,788	\$31,701	\$26,889	\$26,088
Interest Income	\$9,650	\$11,289	\$6,316	\$11,897	\$17,142
Other Income	\$33,334	\$28,301	\$55,981	\$22,510	\$9,833
<b>Total Income/ Revenue</b>	<b>\$4,220,144</b>	<b>\$4,204,341</b>	<b>\$3,427,503</b>	<b>\$4,047,338</b>	<b>\$3,550,047</b>
<i>Increase/ Decrease</i>	\$18,803	\$776,838	(\$619,835)	\$497,291	\$81,180

### Expense Report

	2016	2015	2014	2013	2012
Operational Expenses	\$3,603,873	\$3,444,692	\$3,412,849	\$3,395,955	\$3,072,831
<i>Increase/ Decrease</i>	\$160,983	\$31,843	\$16,894	\$323,124	\$235,921
• Ambulance Operations	\$282,678	\$296,963	\$330,336	\$351,026	\$330,030
• Payroll – Paid	\$2,229,600	\$2,143,058	\$2,080,173	\$2,086,686	\$1,790,201
• Employee Expenses	\$626,467	\$580,668	\$581,430	\$543,222	\$549,841
• Organ. Insurance	\$146,770	\$139,957	\$151,383	\$140,550	\$129,775
• Facility Expenses	\$68,084	\$47,822	\$38,292	\$57,169	\$64,955
Capital Expenses	\$845,015	\$222,775	\$382,861	\$485,831	\$490,190
Training Division	\$17,414	\$11,323	\$15,849	\$12,155	
Board Expenses	\$587	\$652			
<b>Total Expenses</b>	<b>\$4,473,278</b>	<b>\$3,679,442</b>	<b>\$3,810,861</b>	<b>\$3,893,941</b>	<b>\$3,563,040</b>
<i>Increase/ Decrease</i>	\$793,836	(\$131,419)	(\$83,080)	\$330,901	(\$5,247)

### Year End Balance Sheet

	2016	2015	2014	2013	2012
Balance Sheet - Dec. 31st	\$2,519,382	\$2,750,151	\$2,224,075	\$2,609,419	\$2,376,506
<i>Increase/ Decrease</i>	(\$230,769)	\$526,076	(\$385,372)	\$232,913	(\$12,975)

### Response Report

	2016	2015	2014	2013	2012
Total Responses	6816	6857	6318	6308	6242
<i>Increase/ Decrease</i>	(79)	539	10	66	226
• Avg. Emerg Resp. Time	8.6 min.	8.7 min.	9.5 min	9.4 min	9.7 min
Hospital Transfers	1415	1388	1195	1177	1074
<i>Increase/ Decrease</i>	27	193	18	103	46
• Avg. Transfer Resp. Time	16.8 min.	18.3 min	22 min	26 min	24 min
Ambulance Transports	4817	4819	4445	4407	4337
Air Medical	11	20	15	29	44
Total Runs (w/ move-ups)	7796	7759	7074	6921	6757
<i>Increase/ Decrease</i>	37	685	153	164	200



# Johnson County Ambulance District 2016 Year End Report



## Mileage Report

	2016	2015	2014	2013	2012
Total Ambulance Mileage	332696	339695	306,080	297,472	312,680
<i>Increase/ Decrease</i>	<i>(6,999)</i>	33,615	8,608	<i>(15,208)</i>	43,167

## Employee Report (Year Ending)

	2016	2015	2014	2013	2012
Senior Management	4	4	4	4	4
Supervisors	3	3	3	3	3
Full-Time Office Staff	1	1	1	1	1
Full-Time EMTs	12	10	13	14	14
Full-Time Paramedics	18	15	14	12	12
<i>Total Full-Time Employee</i>	<i>38</i>	<i>33</i>	<i>35</i>	<i>34</i>	<i>34</i>
Part-Time Office Staff	0	0	1		
Part-Time EMTs	7	11	11	14	15
Part-Time Paramedics	6	6	9	11	9
<i>Total Part -Time Employee</i>	<i>13</i>	<i>17</i>	<i>21</i>	<i>25</i>	<i>24</i>
<b>Total Employees</b>	<b>51</b>	<b>50</b>	<b>56</b>	<b>59</b>	<b>58</b>

## Training Report

	2016	2015	2014	2013	2012
First Responder Courses	3	4	4	4	2
# of Students	71	56	93	56	47
EMT Course	1	1	1	1	1
# of Students	24	17	21	21	25
Pass Rate	94%	100%	95%	90%	96%
EMT Refresher Course	2	1	1	1	2
# of Students	36	10	9	21	21
CE Courses	87	52	86	64	66
# of Students	586	550	851	651	613
CE Hours	471	386	676	428	298
• CPR Courses	36	28	35	26	21
• First Aid Courses	12	3	7	6	7
• ACLS	3	3	3	5	2
• PALS	1	2	3	2	1
• PHTLS	2	1	3	2	3
• AMLS	1	2	2	2	1
• EPC	1	1	1	0	0



# Johnson County Ambulance District 2016 Year End Report



## Fleet Report (Year Ending)

<b>Ambulances</b>	<b>YE Mileage</b>
2011 Ford F550 4x4 AEV Ambulance (Unit 9)	229371
2011 Ford F550 4x4 AEV Ambulance (Unit 7)	221172
2011 Ford F550 4x4 AEV Ambulance (Unit 5)	201191
2011 Ford F550 4x4 AEV Ambulance (Unit 8)	196038
2012 Ford F550 4x4 AEV Ambulance (Unit 10)	146850
2014 Ford F550 4x4 AEV Ambulance (Unit 2)	135082
2014 Ford F550 4x4 AEV Ambulance (Unit 6)	126207
2016 Dodge 5500 4x4 AEV Ambulance (Unit 1)	37967
2016 Dodge 5500 4x4 AEV Ambulance (Unit 3)	23187
2016 Dodge 5500 4x4 AEV Ambulance (Unit 4)	18703

### Support Vehicles

2009 Ford Escape Supervisor Vehicle (600)	58782
2011 Ford F150 4x4 Pickup Utility Vehicle (602)	54757
2013 Chevy Tahoe Supervisor Vehicle (601)	86042
2014 Kawasaki Mule Utility Task Vehicle	

### Trailers

2010 King American 6X12 Foot Cargo Trailer
2014 Load 16 Foot Utility Trailer
2014 Liberty Stealth 7x16 V-nose Cargo Trailer

- 10 Ambulances
- 2 SUV style Supervisor Vehicles
- 1 Pickup Utility Vehicle
- 1 UTV
- 1 MCI single-axle trailer
- 1 Incident Management dual –axle trailer
- 1 Utility trailer



# Johnson County Ambulance District 2016 Year End Report



## Facility Report (Year Ending)

### House 1: Headquarters, Training Facility, and Ambulance Base

Location: 263 SE Business Highway 13, Warrensburg

5 Administrative Offices

1 Training Room (seats 25)

1 Board Room

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 1 24 Hour ambulance crew
- 601 24 hour staff supervisor vehicle
- 602 Pickup utility vehicle - Unstaffed

### House 2: Ambulance Base

Location: 1601 Corporate Drive, Warrensburg

Living Quarters – sleeps 2 staff

Three Ambulance Bays

- Med 2 24 Hour ambulance crew
- Med 22 12 Hours day ambulance crew
- Med 222 Reserve Ambulance - Unstaffed

### House 3: Ambulance Base

Location: 707 W. 2<sup>nd</sup> Street, Holden

Living Quarters – sleeps 2 staff

Three Ambulance Bays

- Med 3 24 Hour ambulance crew
- Med 33 Reserve Ambulance - Unstaffed

### House 4: Ambulance Base

Location: 1360 NW 565 Rd., Pittsville

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 4 24 Hour ambulance crew
- Med 44 Reserve Ambulance - Unstaffed

### House 5: Ambulance Base

Location: Irish Lane, Knob Noster

Living Quarters – sleeps 2 staff

Two Ambulance Bays

- Med 5 24 Hour ambulance crew
- Med 55 Reserve Ambulance - Unstaffed

### Property: Undeveloped

Location: E. Young Street, Warrensburg